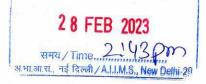
ALL INDIA INSTITUTE OF MEDICAL SCIENCES

ANSARI NAGAR NEW DELHI-110029

प्राप्त किया / RECEIVEDBUDGET SECTION

कम्प्यूटर सतिधा / Computer Facility



F.NO.1-5/2022-23/Budget Section Dated: 27th February,2023

Sub:- Updation of AIIMS website www.aiims.edu for the pages related to RTI cell.

Please refer to letter dated 18.02.23 on the subject cited above, the requisite information pertaining to Finance Division is as under:

(Rs. in crore)

| Year | Plan | | Non-Plan | | Total | |
|---------|------------|-------------|------------|-------------|----------------------------------|----------------------|
| | Allocation | Expenditure | Allocation | Expenditure | Total Sanctioned/ Released | Total Expenditure |
| 2014-15 | 621.00 | 663.01 | 1001.00 | 1086.07 | 1622.00 | 1749.08 |
| 2015-16 | 700.00 | 720.35 | 1120.00 | 1226.84 | 1820.00 | 1947.19 |
| 2016-17 | 1000.00 | 1027.67 | 1288.00 | 1425.26 | 2288.00 | 2452.93 |

| Year | Capital | | Revenue | | Total | |
|---------|------------|-------------|------------|-------------|----------------------------------|----------------------|
| | Allocation | Expenditure | Allocation | Expenditure | Total Sanctioned/ Released | Total Expenditure |
| 2017-18 | 936.00 | 943.44 | 2076.00 | 2176.79 | 3012.00 | 3120.23 |
| 2018-19 | 873.00 | 873.20 | 2356.00 | 2509.23 | 3229.00 | 3382.43 |
| 2019-20 | 550.00 | 525.82 | 2678.00 | 2789.07 | 3228.00 | 3314.89 |
| 2020-21 | 650.00 | 648.67 | 2770.68 | 2824.87 | 3420.68 | 3473.54 |
| 2021-22 | 600.00 | 607.24 | 3106.78 | 325241 | 3706.78 | 3859.65 |

Annual Accounts of each year of the Institute in Annual Report is already uploaded in the AIIMS website.

This issues with the approval of Competent Authority.

BUDG

ACCOUNTS OFFICER ABUDGET SECTION

Prof. In Charge Computer Facility, AIIMS

V I - VL -